## Employment Data

|  |  | Gender | FY2012 | FY2013 | FY2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Number of employees ${ }^{[1]}$ | Unit: person | Male | 9,034 | 8,648 | 8,588 |
|  |  | The total number of Managers | 3,609 | 3,752 | 3,921 |
|  |  | Department Manager | 356 | 334 | 368 |
|  |  | Section Managers | 3,253 | 3,418 | 3,553 |
|  |  | Female | 2,197 | 2,091 | 2,083 |
|  |  | The total number of Managers | 124 | 140 | 177 |
|  |  | Department Manager | 5 | 11 | 9 |
|  |  | Section Managers | 119 | 129 | 168 |
|  |  | Total (Male and Female) | 11,231 | 10,739 | 10,671 |
|  |  | Consolidated number of employees | 20,238 | 27,073 | 28,172 |
| Average age | Unit: age | Male | 41.8 | 42.1 | 41.8 |
|  |  | Female | 38.2 | 38.6 | 38.2 |
|  |  | Total (Male and Female) | 41.1 | 41.4 | 41.1 |
| Average work years | Unit: year | Male | 16.8 | 17.1 | 17.3 |
|  |  | Female | 15.3 | 15.6 | 15.9 |
|  |  | Total (Male and Female) | 16.5 | 16.8 | 17.0 |
| Employment turnover rate ${ }^{\text {[2] }}$ |  | Unit: \% | (Total) 0.84 (Male) 0.58 (Female) 2.06 | (Total) 0.94 (Male) 0.72 (Female) 1.92 | (Total) 0.89 (Male) 0.68 (Female) 1.78 |
| Number of employees with disabilities |  | Unit: person | 285 | 300 | 350 |
| Employment rate of persons with disabilities |  | Unit: \% | 1.91 | 2.02 | 2.11 |

[1] "Number of employees" is the number regular KDDI employees including employees temporarily transferred to KDDI. The number of managerial personnel is the number KDDI managerial personnel including those temporarily transferred outside of KDDI.
[2] "Turnover rate" is the calculated percentage of "natural resignations during the relevant term (employees who resigned at their request, excluding employees who retired at retirement age)" in the total number of regular employees in the first month of the relevant term.

## Employment Data

| Data | Number of Foreign Employees

|  | FY2012 | FY2013 | FY2014 |
| :--- | ---: | ---: | ---: |
| Number of foreign employees (KDDI) | 66 | 102 | 123 |
| Proportion of foreigners in new employees (KDDI) | $11.3 \%$ | $15.1 \%$ | $8.3 \%$ |
| Consolidated number of foreign employees | - | 2,630 | 2,624 |
| Number of foreigners (management) | 5 | 6 | 6 |

| Data | Employees by Age (As of end of March 2015)

|  | Total | Male | Fnit: person |
| :--- | ---: | ---: | ---: |
| Under 30 | 1,193 | 846 | 347 |
| $30-39$ | 2,923 | 2,171 | 752 |
| $40-49$ | 4,348 | 3,596 | 752 |
| $50-60$ | 2,204 | 1,972 | 232 |
| 61 and over | 3 | 3 | 0 |
| Total | 10,671 | 8,588 | 2,083 |

| Data | Recruitment Data

|  | Gender | FY2012 | FY2013 | FY2014 |
| :--- | :--- | ---: | ---: | ---: |
| Recent university graduates | Male | Female | 171 | 189 |
|  | Total (Male and Female) | 69 | 62 | 170 |
|  | Male | 240 | 251 | 24 |
|  | Female | 26 | 29 | 38 |
|  | Total (Male and Female) | 6 | 2 | 7 |
| Reemployment | Male | 32 | 31 | 45 |
|  | Female | 75 | 68 | 100 |
|  | Total (Male and Female) | 6 | 6 | 10 |
| Number of regular employees from non-regular employees | 81 | 74 | 110 |  |

## Employment Data

| Data | Trends in Non-Regular Employees (Number of temporary employees) Unit: person

|  | FY2012 | FY2013 | FY2014 |
| :--- | ---: | ---: | ---: |
| Agency employees | 5,128 | 4,197 | 3,848 |
| Contract employees | 1,686 | 2,850 | 3,416 |
| (Total) | 6,814 | 7,047 | 7,264 |

| Data | Recent Graduate Hires Unit: person

|  | Entered KDDI in <br> April 2013 | Entered KDDI in <br> April 2014 | Entered KDDI in <br> April 2015 |
| :--- | ---: | ---: | ---: |
| Total number of university graduates | 251 | 254 | 286 |
| Male university graduates | 189 | 170 | 203 |
| Female university graduates | 62 | 84 | 83 |
| Junior college or technical school | 0 | 0 | 0 |
| Senior high school and others | 0 | 0 | 0 |

| Data | Mid-Career Hires

|  | FY2012 | FY2013 | FY2014 |
| :--- | ---: | ---: | ---: |
| Total | 25 | 31 | 45 |
| Total number of university graduates | 25 | 30 | 44 |
| Male university graduates | 22 | 28 | 37 |
| Female university graduates | 3 | 2 | 7 |
| Other males | 0 | 1 | 1 |
| Other females | 0 | 0 | 0 |

| Data | Number of People Leaving Employment in FY2014

|  | Early | Self | Company | Transfer | Other | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Male | 0 | 73 | 15 | 6 | 14 | 108 |
| Female | 0 | 43 | 1 | 0 | 2 | 46 |
| Total (Male and Female) | 0 | 116 | 16 | 6 | 16 | 154 |

## Employment Data

| Data | Retention of Recent University Graduates

| Unit: person |  |  |
| :--- | ---: | ---: |
| Graduate entry in April 2012 | Male | Female |
| Currently employed in April 2015 |  | 171 |
| 69 |  |  |

## | Data | Union Members

|  |  |  | FY2014 |
| :--- | :--- | :--- | :--- |
| Total number of union members | Unit: person |  |  |
| Percentage of employees under Labor Agreement (Industry level or company level) <br> $*$ Membership rate thereof | Unit: \% | Japan |  |
|  | Worldwide |  |  |

| Data | Number of Employees Using the Childcare and Home Care Support System

| Program |  | Gender | FY2012 | FY2013 | FY2014 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Childcare | Maternity leave | Female | 157 | 169 | 190 |
|  | Childcare absence | Male | 5 | 15 | 12 |
|  |  | Female | 268 | 270 | 275 |
|  | Parental leave reinstatement rate |  | 95.9\% | 95.6\% | 95.5\% |
|  | Shortened working hours for childcare | Male | 2 | 2 | 1 |
|  |  | Female | 357 | 378 | 394 |
|  | Sick/injured child care leave | Male | 638 | 520 | 320 |
|  |  | Female | 370 | 362 | 316 |
|  | Leave for spouse's delivery | Male | 280 | 283 | 328 |
| Home care | Home care absence | Male | 4 | 6 | 6 |
|  |  | Female | 2 | 1 | 5 |
|  | Home care leave | Male | 112 | 117 | 80 |
|  |  | Female | 24 | 44 | 50 |
|  | Shortened working hours for nursing care | Male | 1 | 2 | 1 |
|  |  | Female | 1 | 0 | 1 |

## Employment Data

| Data | Volunteer leave, JOCV

|  |  |  |  |  |
| :--- | :--- | ---: | ---: | ---: |
| Volunteer leave | System available <br> Unit: Number of persons required | FY2012 | FY2013 | FY2014 |
| JOCV* | Unit: Number of persons dispatched | 23 | 8 | 31 |

* Japan Overseas Cooperation Volunteers


## | Data | Overtime Hours Per Month, Overtime Allowance, Paid Vacation

|  |  | FY2012 | FY2013 | FY2014 |
| :---: | :---: | :---: | :---: | :---: |
| Average overtime hours per month | Unit: hours | 28.6 | 29.6 | 29.2 |
| Average overtime allowance per month | Unit: yen/month | - | 175,350 | 101,218 |
| Rate of paid vacation taken | Unit: Number of days granted | 20.0 | 19.8 | 19.8 |
|  | Unit: Number of days obtained | 13.8 | 11.8 | 13.1 |
|  | Unit: \% | 69.3 | 59.5 | 66.4 |
| Total annual actual hours worked (average) | Unit: hour | - | 2,196.4 | 1,920.1 |
| Average annual salary | Unit: yen | 9,067,548 | 9,396,971 | 9,763,079 |

| Data | Number of Workplace Injuries

|  |  | FY2012 | FY2013 | FY2014 |
| :---: | :--- | ---: | ---: | ---: |
| Injury/illness | Unit: person | 20 | 14 | 14 |
| Death | Unit: person | 0 | 0 | 0 |
| (Total) $^{\text {Frequency rate }{ }^{[1]}}$ | Unit: person | 20 | 14 | 14 |
| Severity rate $^{[1]}$ |  | 0.82 | 0.48 | 0.52 |
| Lost time injury frequency rates $^{[2]}$ |  | 0.0032 | 0.0037 | 0.0078 |

[1] Calculated based on the method used in the Survey on Industrial Accidents of the Ministry of Health, Labour and Welfare
[2] LTIFR: Lost time injuries frequency rate is the number of deaths and injuries due to industrial accidents divided by the cumulative hours worked multiplied by one million (lost time is defined as any period of one day or more)

