

# Financial Highlights

Years ended March 31

	Millions of yen			Millions of U.S. dollars
	2006	2007	2008	2008
Operating revenues . . . . .	¥3,060,814	¥3,335,260	<b>¥3,596,284</b>	<b>\$35,895</b>
Operating income . . . . .	296,596	344,701	<b>400,452</b>	<b>3,997</b>
Income before income taxes and minority interests . . . . .	180,606	309,074	<b>379,205</b>	<b>3,785</b>
Net income . . . . .	190,569	186,747	<b>217,786</b>	<b>2,174</b>
Capital expenditures (cash flow basis) . . . . .	414,726	438,463	<b>517,002</b>	<b>5,160</b>

## <At year-end>

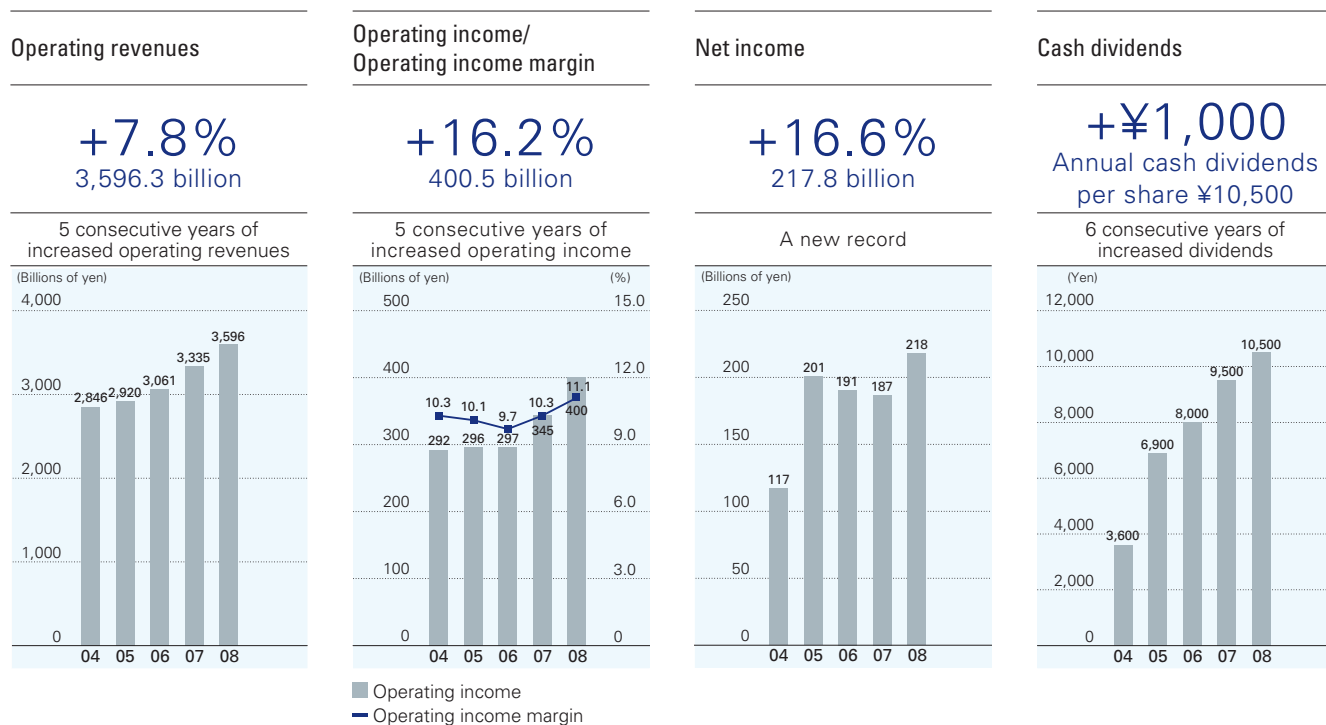
Total assets . . . . .	2,500,865	2,803,240	<b>2,879,275</b>	<b>28,738</b>
Interest-bearing debt . . . . .	770,692	620,471	<b>571,945</b>	<b>5,709</b>
Net assets (former Shareholders' equity)* . . . . .	1,295,531	1,537,114	<b>1,715,731</b>	<b>17,125</b>

## Per share data (yen & U.S. dollars)

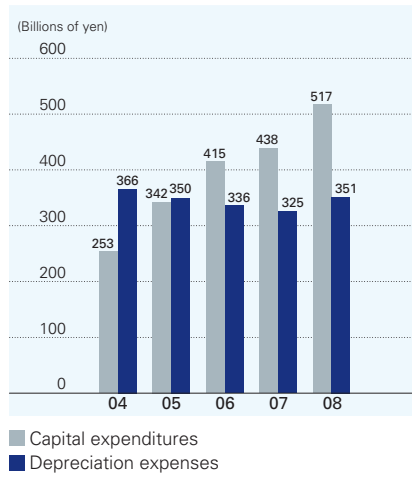
Net income . . . . .	45,056	42,505	<b>48,810</b>	<b>487</b>
Cash dividends . . . . .	8,000	9,500	<b>10,500</b>	<b>105</b>

\*Beginning with the fiscal year ended March 2007, Net assets is used instead of Shareholders' equity.

Net assets: Sum of Shareholders' equity, Share warrant and Minority interests



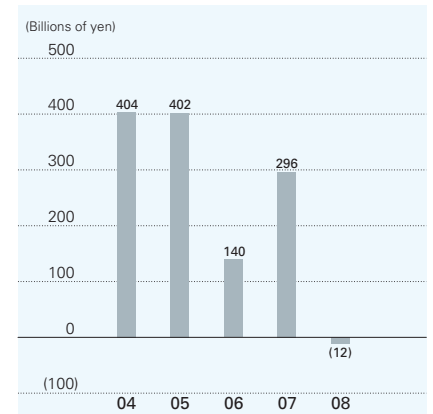
### Capital expenditures/ Depreciation expenses



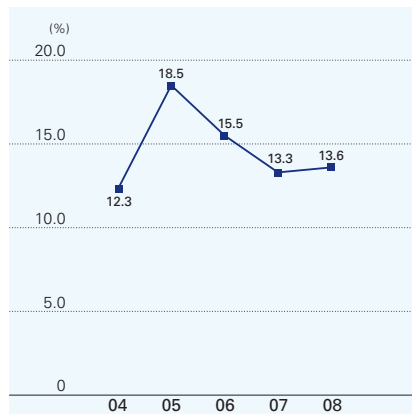
### EBITDA/EBITDA margin



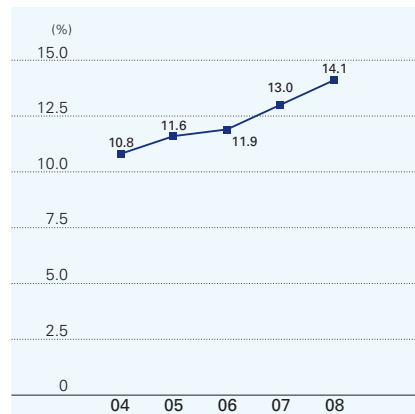
### Free cash flows



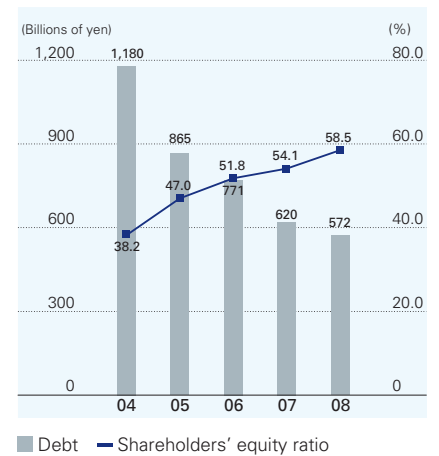
### Return on Equity (ROE)



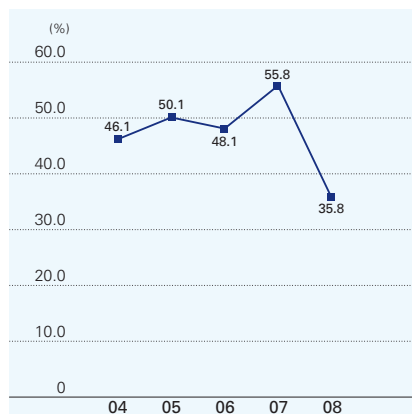
### Return on Assets (ROA)



### Debt/Shareholders' equity ratio



### Share of net additions of Mobile Business\*



\*au+Tu-Ka

### Subscribers/Share of Mobile Business\*



\*au+Tu-Ka