

SELECTED FINANCIAL DATA

Years ended March 31, 2002–1998	Millions of yen					Millions of U.S. dollars
	2002	2001	2000	1999	1998	2002
Consolidated Statements of Income:						
Total operating revenues	¥2,833,799	¥2,268,646	¥1,525,953	¥1,246,582	¥1,178,345	\$21,267
Operating income	102,297	88,783	19,614	69,874	79,611	768
Income (loss) before income taxes and minority interests (loss)	20,885	45,902	(42,786)	49,715	65,018	157
Net income (loss)	12,979	13,427	(10,468)	17,061	8,310	97
Consolidated Balance Sheets (as of March 31.):						
Total assets	¥3,203,441	¥3,639,364	¥1,999,008	¥1,585,848	¥1,296,747	\$24,041
Interest-bearing debt	1,746,784	2,097,627	1,433,128	1,068,616	779,786	13,109
Total shareholders' equity	857,081	845,091	228,574	231,208	218,321	6,433
Per Share Data (yen and U.S. dollars)						
Net income (loss)	¥ 3,061	¥ 4,467	¥ (4,603)	¥ 7,501	¥ 3,807	\$ 22.97
Cash dividends	1,790	1,790	1,790	1,790	1,790	13.43

Notes: 1. U.S.dollar amounts above and elsewhere in this report are converted from yen, for convenience only, at the rate of ¥133.25=\$1, the approximate exchange rate on March 31, 2002.
2. Interest-bearing debt consists of short-term loans and current portion of long-term loans, long-term loans, bonds and long-term accounts payable.

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