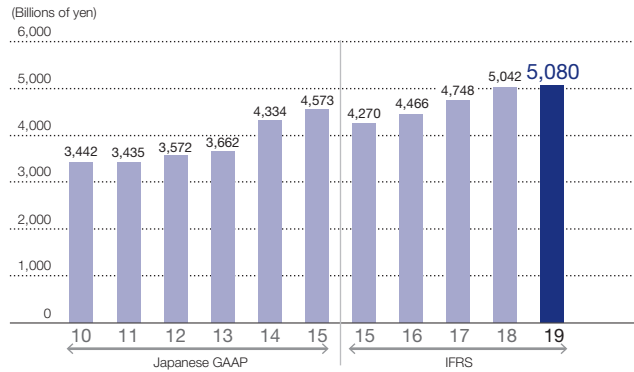


Financial and Non-Financial Highlights

(Years ended March 31)

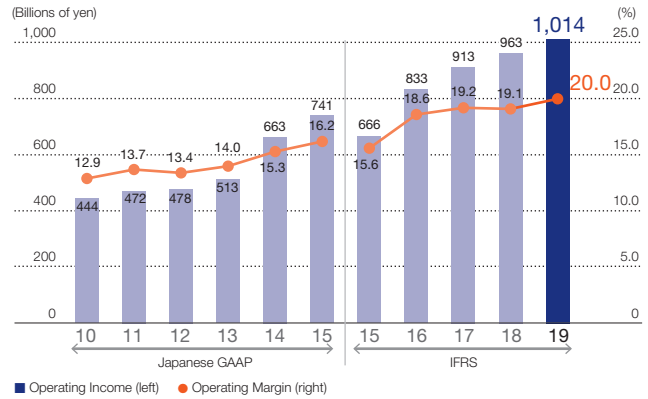
Operating Revenues/Operating Revenue

yoY +0.8%



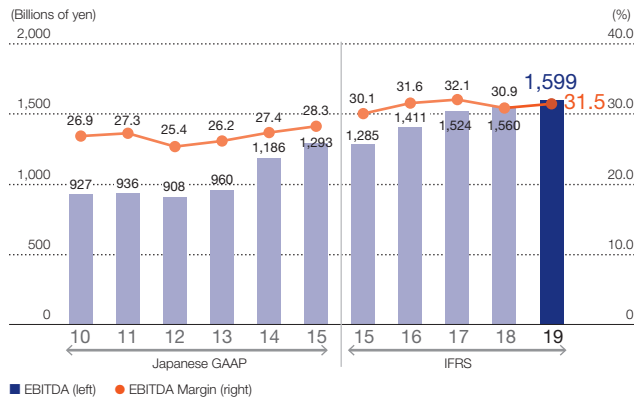
Operating Income

yoY +5.3%



EBITDA

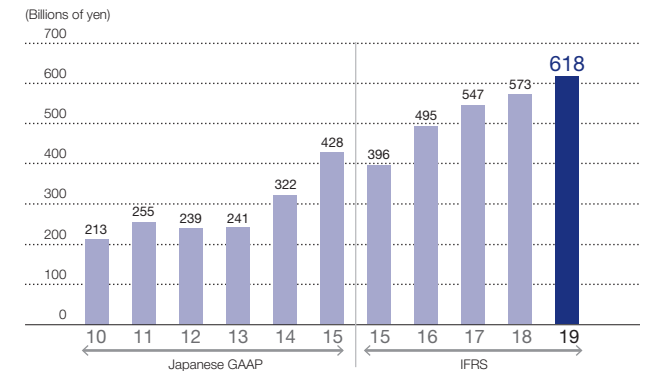
yoY +2.5%



Net Income/

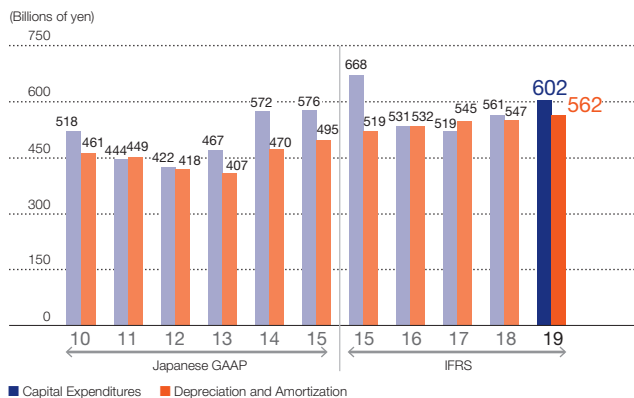
Profit for the Year Attributable to Owners of the Parent

yoY +7.9%



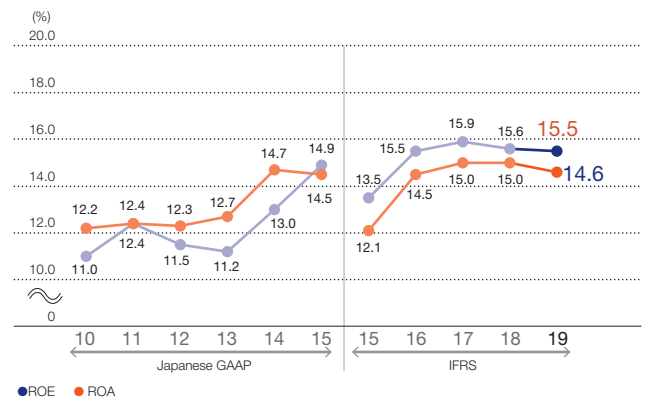
Capital Expenditures

yoY +¥40.9 billion



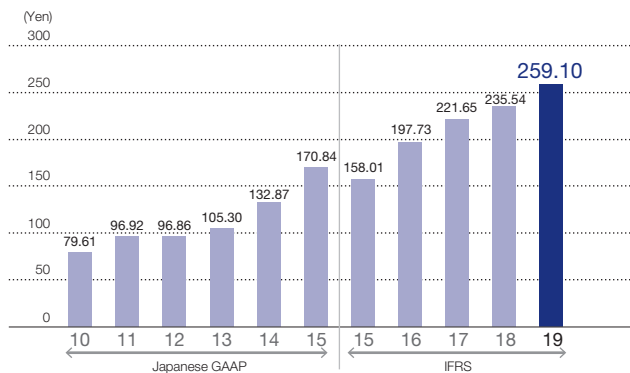
ROE

yoY -0.1 pp



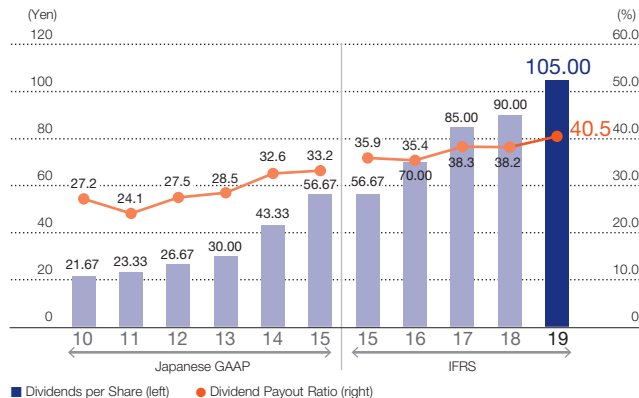
Earnings per Share/ Net Basic Earnings per Share (EPS)

YOY +10.0%



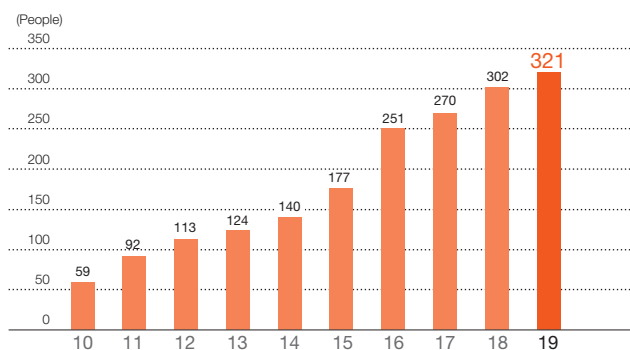
Dividends per Share

YOY +15.0 yen



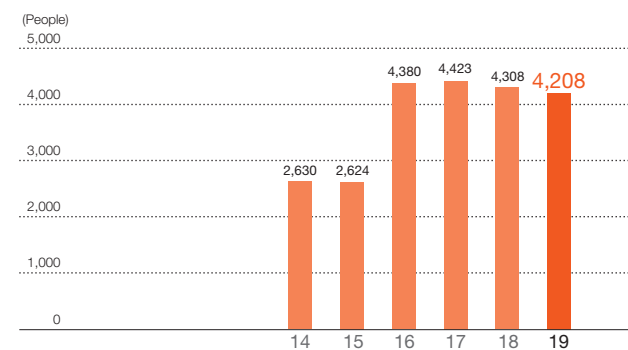
Number of Female Managers

YOY +6.3%



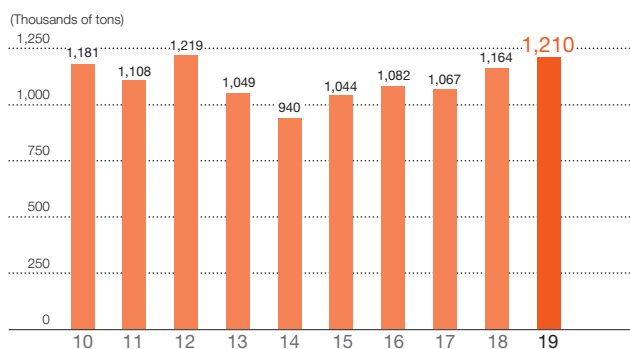
Number of Consolidated Foreign Employees

YOY -2.3%



CO₂ Emissions (Non-consolidated)

YOY +3.9%



Power Consumption (Non-consolidated)

YOY +3.9%

